

**Agenda**  
**Midlothian ISD**  
**Board of Trustees Special Meeting**

L.A. Mills Administration Building  
100 Walter Stephenson Road  
Midlothian, Texas 76065

**February 8, 2023 – 5:30 PM**

A Special Meeting of the Board of Trustees of Midlothian ISD will be held February 8, 2023, beginning at 5:30 PM.

The subjects to be discussed or considered, or upon which any formal action may be taken are listed on the agenda, which is attached to, and made a part of this Notice. Items do not have to be taken in the order shown on this meeting notice.

Members of the public may access this meeting in real time by clicking the [video conference link](#) and selecting the Board of Trustees Special Meeting for February 8, 2023.

The open portions of this meeting will be streamed live and recorded. The video will be made available to the public on the District's website.

**PUBLIC COMMENT** – Public comments related to this meeting will be accepted in person only in accordance with the Open Meetings Act and Local District Policy, BED(LOCAL). Members of the public wishing to address the Board during the public comment portion of this Special meeting shall be limited to the items on the agenda and five minutes, or less, should a change to the allotted time be necessary as determined by the presiding officer based on the meeting.

In-person participants must either sign up online by 4:00 pm the day of the meeting or sign in and complete a "Public Comment Participation Form" and present it to the Board President or designee 10 minutes prior to the start of the meeting. If a completed form for public comment is not received by the applicable deadline posted, the individual will not be able to participate in public comment at this meeting.

In accordance with the Texas Open Meetings Act, Board Members will listen to the comments. The Board, through the presiding officer or Superintendent, can offer factual information, cite Board policy, or direct the administration to investigate items and report back to the Board, but shall not engage in a two-way dialogue with patrons.

- I. FIRST ORDER OF BUSINESS
  - A. Announcement by the presiding officer that a quorum of Board members is present, that the meeting has been duly called, and that notice of the meeting has been posted in accordance with the Texas Open Meetings Act, Texas Government Code Chapter 551
- II. PUBLIC COMMENT - Members of the public may address the Board during the public comment portion of the board meeting in accordance with Board policy BED (LOCAL). Individuals wishing to speak shall follow the procedures outlined above.
- III. INFORMATION ITEMS
  - A. Report from Growth Management Committee 3
- IV. CLOSED SESSION as authorized by the Texas Open Meetings Act, Texas Government

Code Chapter 551.

- A. Consideration of Personnel, Texas Government Codes 551.074 - Resignations, Terminations, and Non-renewals of Professional Employees, Employment, Leaves of Absences, Personnel Issues
  - 1. Review Proposed Superintendent Contract, Pursuant to Texas Govt Code 551.074.
- V. Action, if any, on Items Discussed in Closed Session
- VI. RECONVENE TO OPEN SESSION
- VII. ADJOURNMENT OF MEETING

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed meeting or session of the Board of Trustees is required, then such closed meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hour, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

551.071	Private consultation with the board's attorney.
551.072	Discussing purchase, exchange, lease, or value of real property.
551.073	Discussing negotiated contracts for prospective gifts or donations.
551.074	Discussing personnel or to hear complaints against personnel.
551.075	To confer with employees of the school district to receive information or to ask questions.
551.076	Considering the deployment, specific occasions for, or implementation of, security personnel, or devices.
551.082	Considering discipline of a public school child, or complaint or charge against personnel.
551.0821	Discussing personally identifiable information about a public school student.
551.083	Considering the standards, guidelines, terms, or conditions the board will follow, or will instruct its representatives to follow, in consultation with representatives of employees groups.
551.084	Excluding witnesses from a hearing.

Should any final action, final decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed meeting or session, then the final action, final decision, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

**Midlothian ISD  
BOARDBOOK TEMPLATE**

<b>Board Meeting Date:</b>	February 8, 2023	
<b>Agenda Item:</b>	Receive Report from Growth Management Committee	
<b>Requires Board Action:</b>	NO	
<b>Agenda Location:</b>	INFORMATION ONLY	
<b>Template Attachments:</b>	No	
<b>If yes, then select what applies:</b>		
<b>Link to the presentation:</b>	Not at this time	
<b>Background Information</b>	<p><b>WHY:</b> With the increasing growth in Midlothian ISD enrollment and projected growth for the foreseeable future, a Growth Management Committee was convened. Committee members have had multiple meetings to discuss and evaluate opportunities and obstacles to address this challenge.</p> <p><b>WHAT:</b> Committee members will be in attendance to present information and propositions to be considered by the Board.</p>	
<b>Strategic Priority:</b> <i>(Primary)</i>	Priority 4: District Operations and Financial Stewardship	
<b>Performance Objective:</b> <i>(Primary)</i>	4.1 Systematic Long-range Facility Management	
<b>Strategic Priority:</b> <i>(Secondary - if needed)</i>	Priority 4: District Operations and Financial Stewardship	
<b>Performance Objective:</b> <i>(Secondary - if needed)</i>	4.3 Commitment to Financial Stewardship	
<b>Legal Reference:</b> (1) / (2)	N/A	
<b>Policy Reference:</b> (1) / (2)		
<b>Fiscal Impact/Budget Function Code:</b>		
<b>Administration Recommendation</b>	Presentation only	
<b>Motion:</b>	N/A	
<b>Presenter:</b>	Darin Kasper	
	District Leadership	





# Agenda | Facility Planning Committee Recommendation



**Planning Process**



**District Information**



**Identified Needs**



**Recommendation**



**Fiscal Impact**



**Potential Impacts**

## Facility Planning Committee Representatives



**John  
Knight**



**Kasey  
Cheshier**

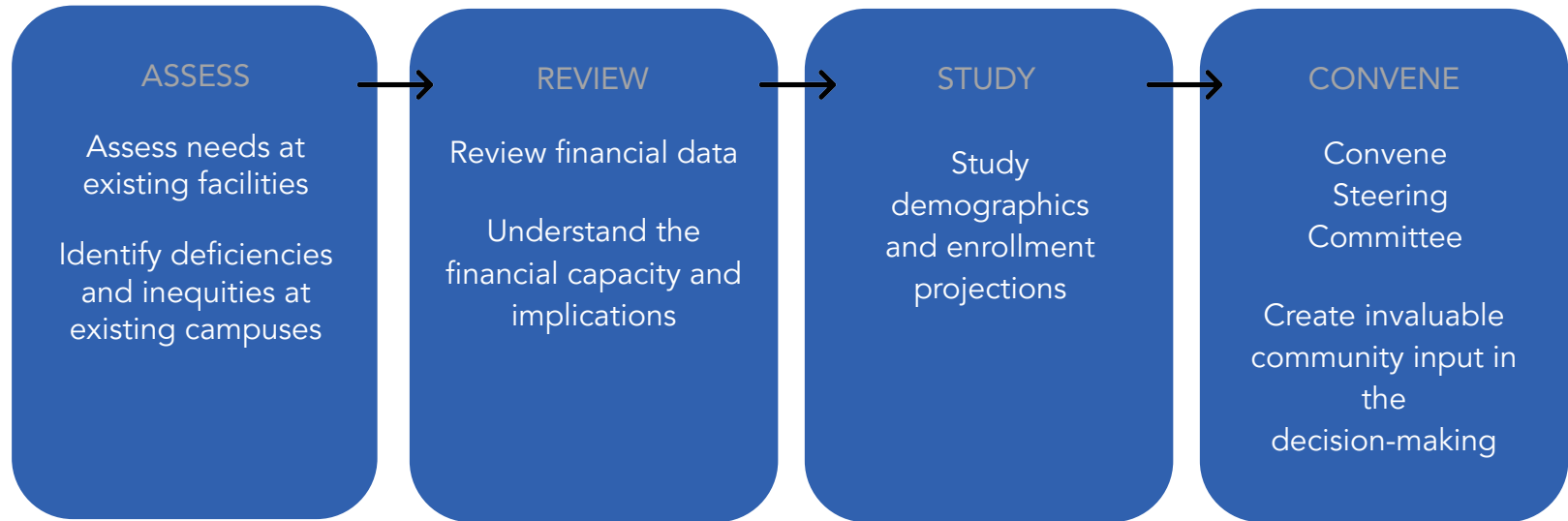


**Steve  
Pena**

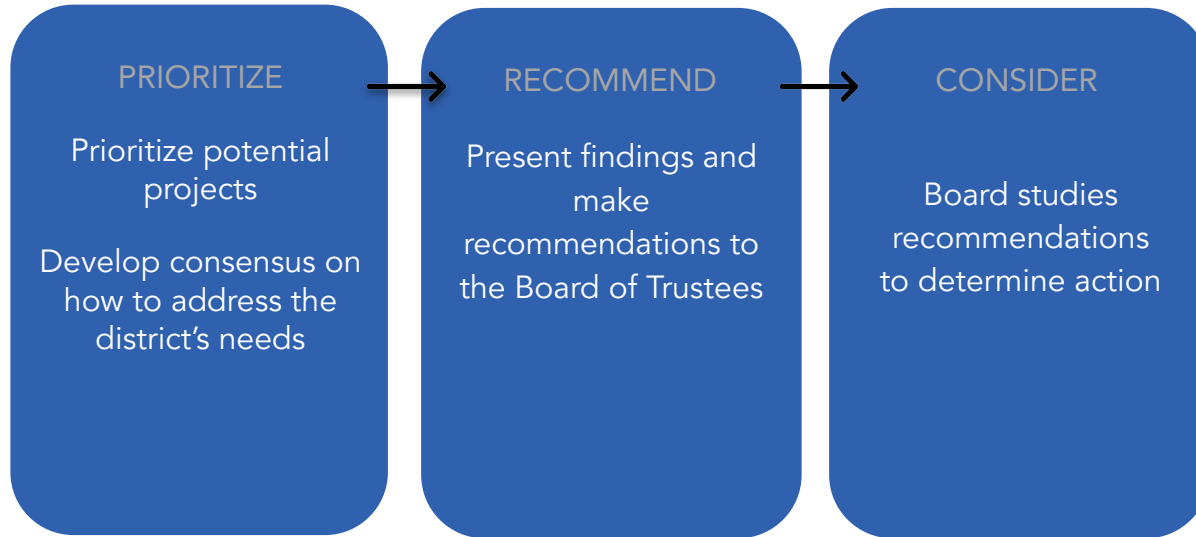


# Planning Process

# Facilities Master Plan



# Facilities Master Plan



Responsibilities of Facility Planning Committee



## Committee Stats

**7+** Community Meetings

**135+** Community Members

**1,000+** Planning Hours

**UNCLE JIM**



**WANTS YOU**

TO JOIN THE **GROWTH MANAGEMENT COMMITTEE**

[HTTPS://BIT.LY/MISDGMC22](https://bit.ly/misdgmc22)

DEADLINE: MARCH 23



# Growth & Facilities Committee Members

Bode Adeniran	Poli Cook	Jevon Hawkins	Ketura Madison	Alexis Reed	LaShun Smith
Ryan Andersen	Christopher Cravey	Jan Hayhurst	Michael Marsh	Jennifer Reid	Modou Sowe
Raquel Andrade	Michael Criscione	Trevor Head	Jill Matthews	Richard Reno	Karyn Story
Rick Armstrong	Robyn Crocker	Lisa Healy	John Matthews	Crystal Rentz	Allison Sunderland
Mendy Autry	Alisha Cunningham	Emily Heitman	Jackie McDonald	Andreia Rhoten	David Thomas
Roxann Backer	Ashley Dabbs	Todd Hemphill	Cynetria McGriff	Caleb Rigsby	Alyssa Thomas
Tater Beard	Jan Davis	Sharesa Henderson	Kalee McMullen	Hillary Roberts	David Thomas
Lucas Benson	Debra DeMar	Adam Henke	Jim Mentzel	Amanda Rodgers	Gabriel Vargas
Melanie Blackstock	Chris Dillow	Motheisia (Mo) Howard	Shanna Miller	Danny Rodgers	Julie Vinson
Karena Blackwell	Dixie Dodd	Shelly Hubbard	Gina Moore	Corey Rogan	Russell Wagner
Michael Boler	Jonathan Douglass	Joan Hubbard	Marvin Morton	Evelina Rojas	Jeannine Waites
Scott Brown	Bethany Dowd	Jerrel Hyde	Monica Mote	Alicia Rosales	Hollye Walker
Jeorgia Brown	Patrick Farrell	Khourie Jones	Janette Munsch-Hayhurst	Aaron Sacchieri	Judy Walling
Duke Burge	Timothy Fitten	Kyle Kinateder	Alyn Nix	LaShonda Sanders	Sherise Webster
Samantha Camp	Sissy Franklin	John Knight	Jim Norris	Riley Schultz	Kara Wendel
Marcus Canonico	NiCole Funchess	Scott Koehler	Tim Olson	Victoria Scott	Jamie Wickliffe
Marti Carrasco	Omar Gamaliel Martinez	Megan Koelker	Maurice Osborn	Karen Scott	Jenna Wilhoite
Cornelia Casteel	Robin Garcia	Whitney Krupala	Bryson Owensby	Megan Sell	Carly Woolery
Lauren Castleberry	Jo Girard	Lindsay Landin	Keri Pace	JD Shields	
Kasey Cheshier	Cristina Gomez-Jimenez	Jennifer Lara	Torey Page	Scott Shiffer	
Pat Cheshier	Heide Goodson	Jacqueline Lara	Amanda Peery	Melissa Shook	
Debbie Clanton	Cynthia Guy	Casey Lopez	Steve Pena	Trina Silmon	
Lisa Cook	Diana Hall	Charlene Love	Daniel Prichard	Naomi Simpson	
	LaKesha Hardeman	Symphony Lowe	Brett Ratzlaff	Abigail Slye	

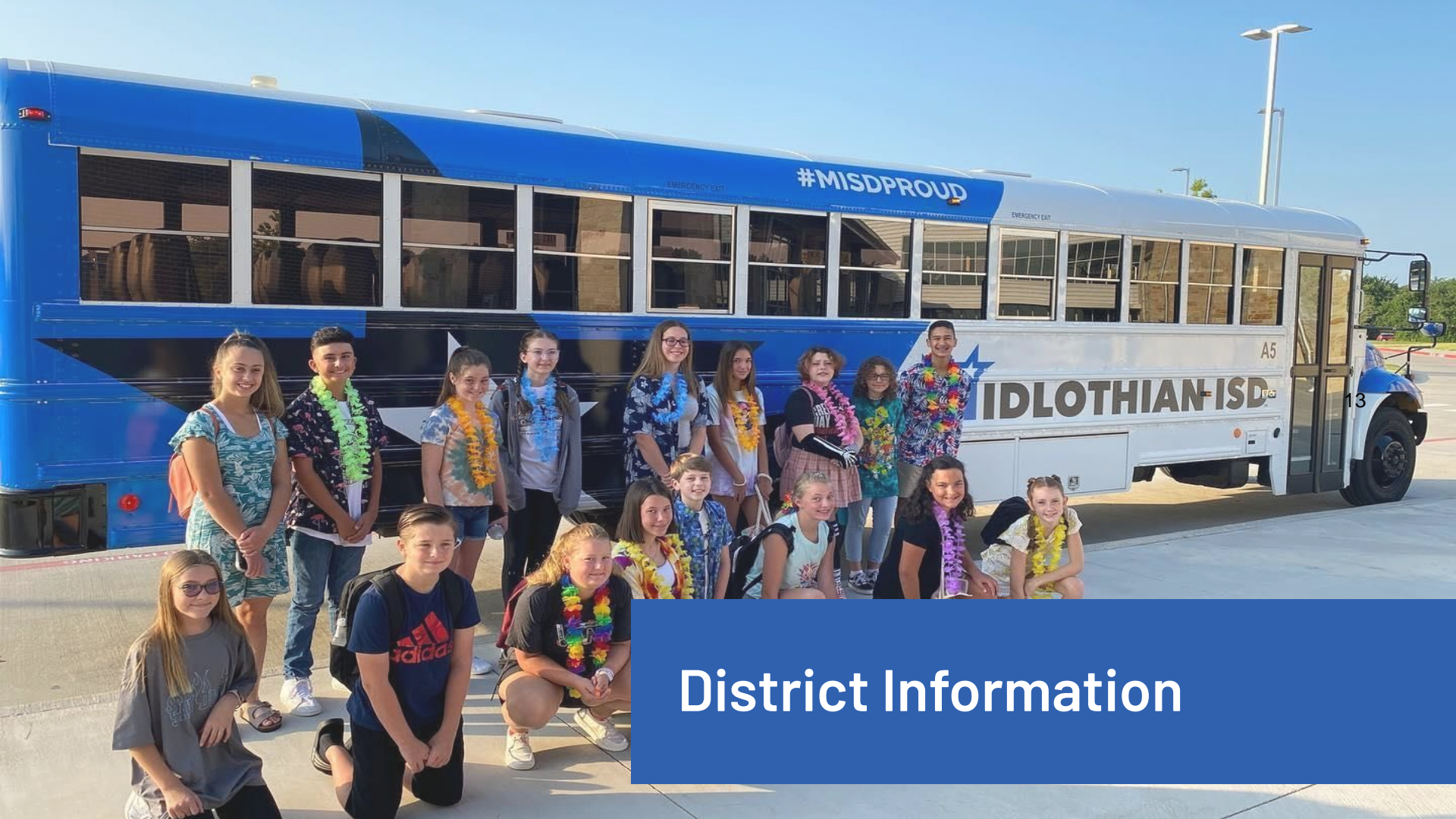
11

135+

# Facilities Planning Meeting Topics

The committee participated in three meetings that covered the following topics:

1. Introduction to the planning process, review of the District's demographics, review of the District's enrollment projections, and review of the District's tax history. 12
2. Continued examination of the District's demographics, the District's enrollment projections, and an exercise to identify needs for each campus.
3. Review of the identified needs, review of the possible scenarios (including their tax impact), discussion about which scenario would best position the District for current and future growth, and a private vote on the scenarios.



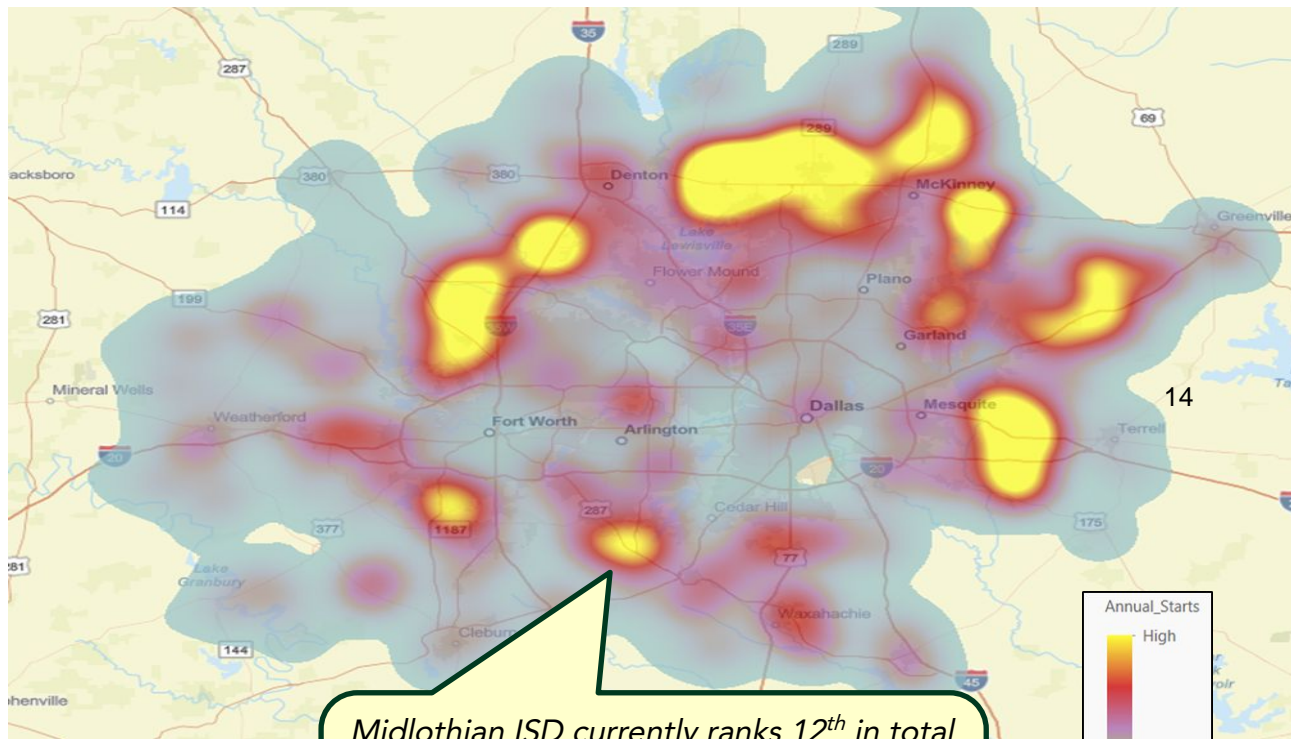
## District Information





## DFW SCHOOL DISTRICT ACTIVITY: RANKINGS BY NEW HOME CLOSINGS 4Q21-3Q22

Rank	District	Annual Starts	Annual Closings
1	Northwest	3,902	3,836
2	Denton	3,379	3,302
3	Prosper	2,590	3,224
4	Forney	1,634	3,033
5	Princeton	2,297	2,004
6	Frisco	1,252	1,794
7	Royse City	1,640	1,575
8	Crowley	1,436	1,355
9	McKinney	2,183	1,266
10	Mansfield	1,224	1,134
11	Rockwall	1,406	1,123
12	Midlothian	1,007	1,109
13	Community	1,059	1,097
14	Eagle Mountain-Sagi	1,457	1,072
15	Celina	1,070	1,065
16	Lewisville	1,177	1,054
17	Dallas	938	968
18	Aubrey	1,333	950
19	Waxahachie	706	930
20	Crandall	1,262	902
21	Anna	1,116	851
22	Argyle	983	812
23	Melissa	1,312	756
24	Little Elm	691	717
25	Ft. Worth	1,042	711

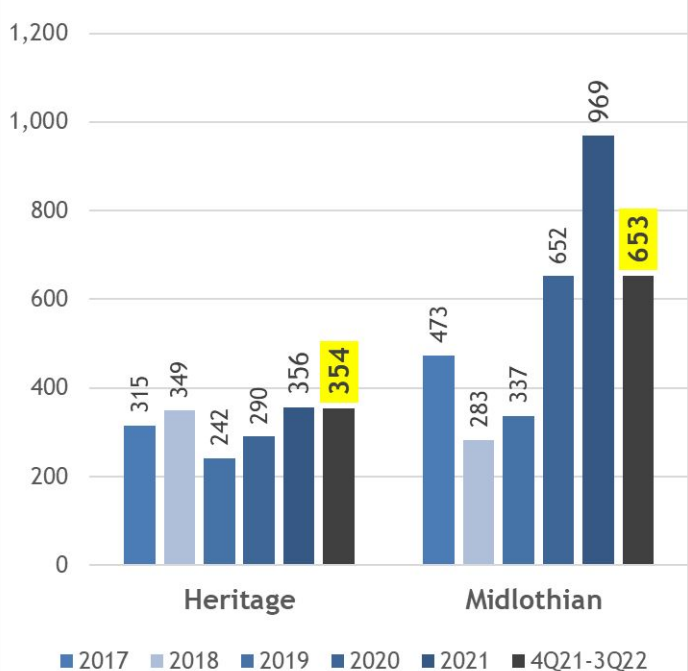




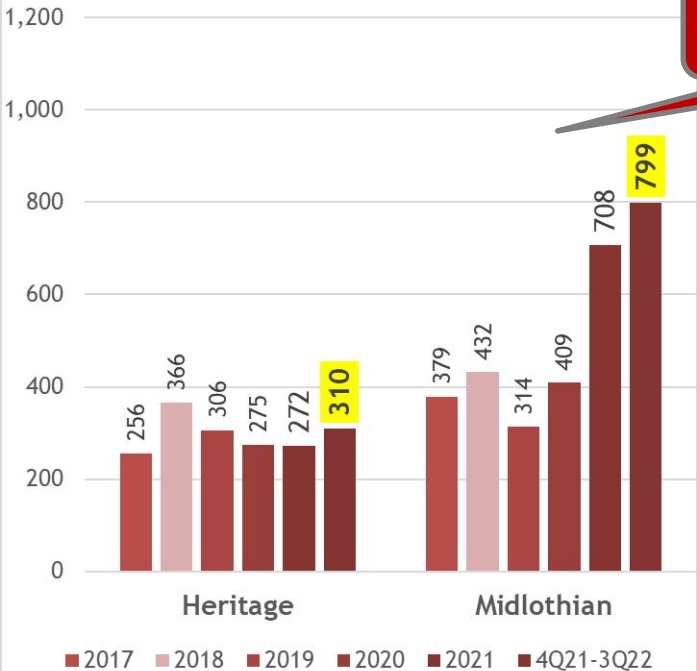


# MIDLOTHIAN ISD NEW HOME CONSTRUCTION ACTIVITY BY HIGH SCHOOL ATTENDANCE ZONE

Annual Start Rate Per High School Zone



Annual Closing Rate Per High School Zone



72% of all Closings over the past 12 months occurred in the MHS zone

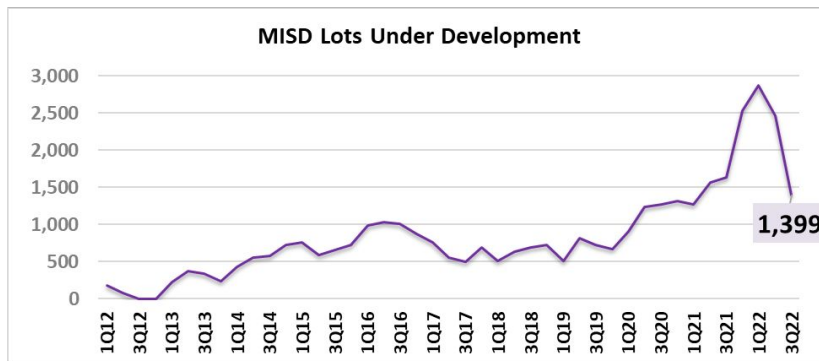
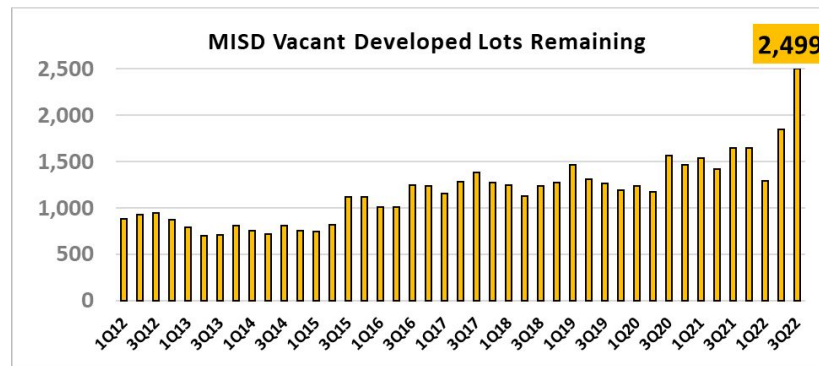


# MIDLOTHIAN ISD RESIDENTIAL LOT INVENTORY



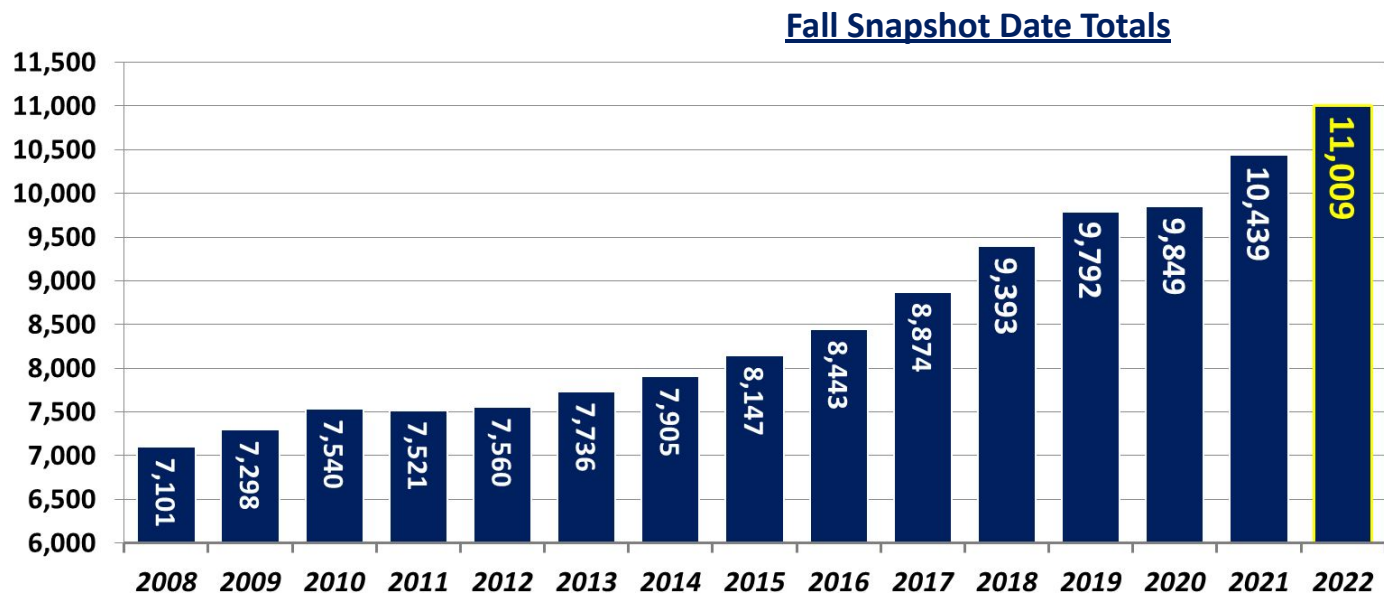
- 875 total homes currently in production (started not occupied)
- A record 2,499 vacant developed lots remaining as of Sept. 2022
- 1,399 lots under development at the end of 3Q22
- 21,404 additional single-family lots are planned in MISD
- Approximately 1,100 future apartment units are planned

*Combined there are over 26,000 lots in-process/planned as of 3Q22 in MISD (total of homes U/C, VDL, lots U/D, and future lots)*





# MIDLOTHIAN ISD ENROLLMENT (PK-12): 15-YEAR HISTORY



## MISD Historical Enrollment

### Growth:

2017-2022 =  
+24.1% (+2,135)

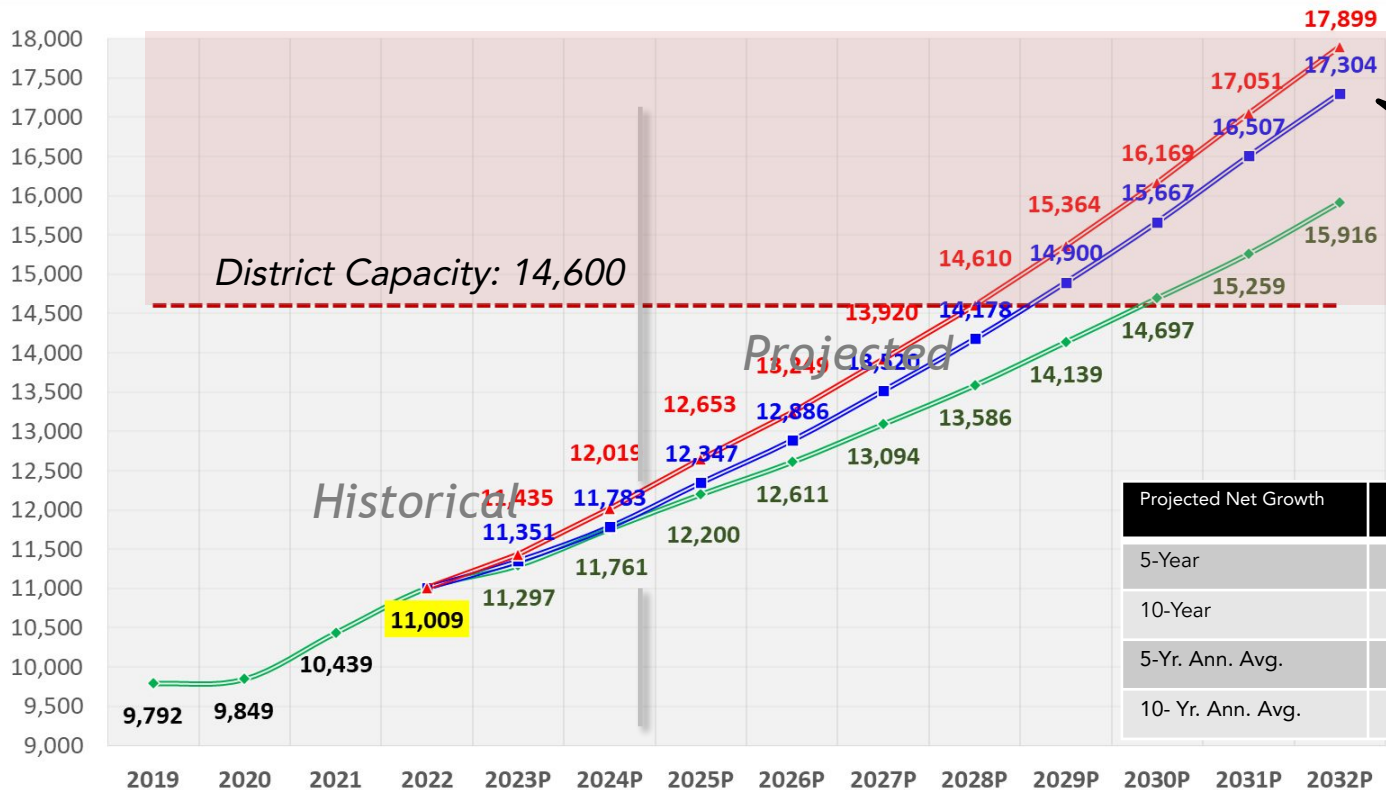
2012-2017 =  
+17.4% (+1,314)

10-YR Period =  
+45.6% (+3,449)

District enrollment as of the October 2022 snapshot date was a record 11,009



# MIDLOTHIAN ISD 10-YEAR ENROLLMENT PROJECTIONS



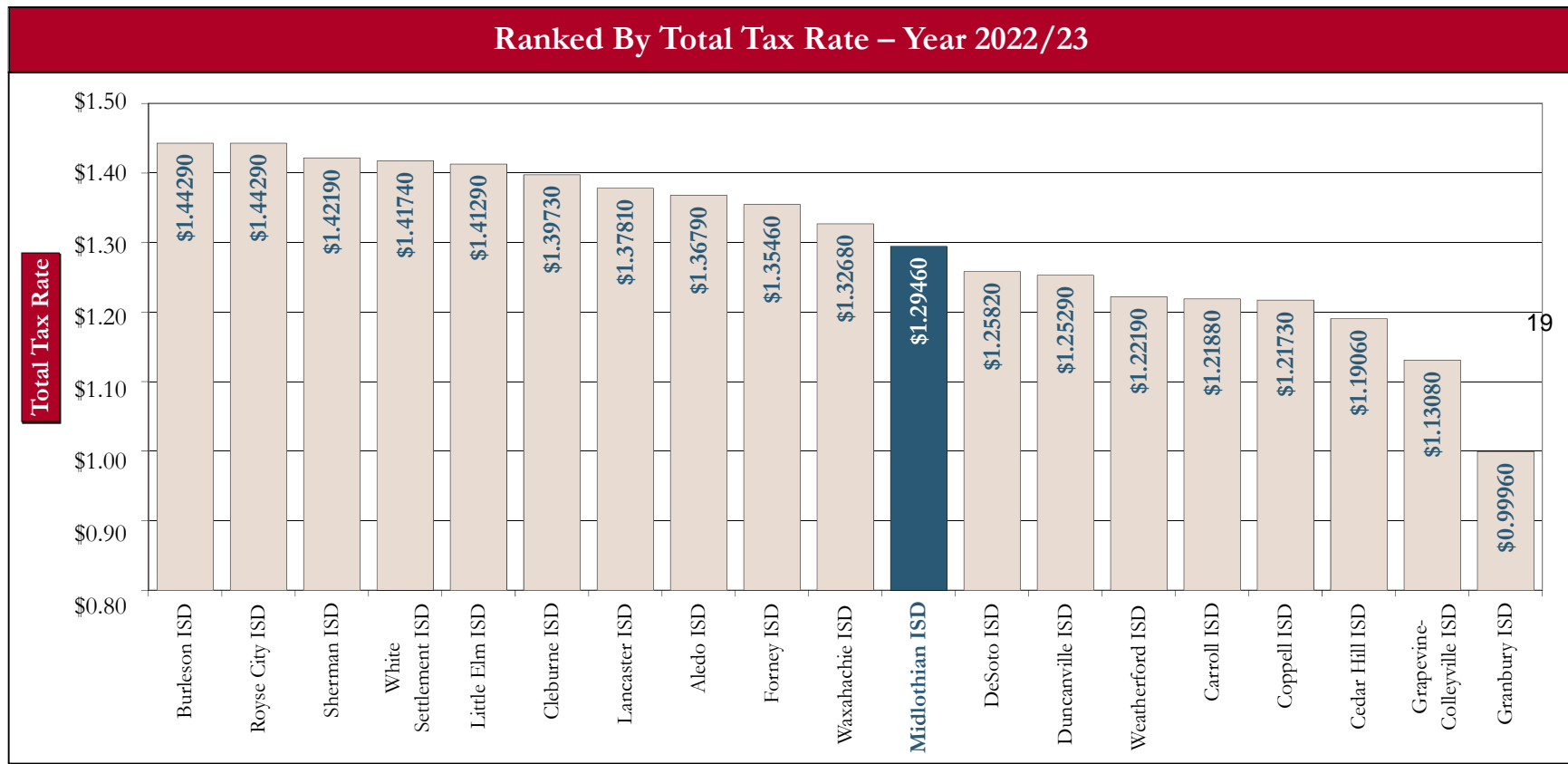
Residential growth expected to keep district enrollment growth near 4-5% per year 18

Projected Net Growth	Low Scenario	Moderate Scenario	High Scenario
5-Year	2,085	2,511	2,911
10-Year	4,907	6,295	6,890
5-Yr. Ann. Avg.	3.5%	4.2%	4.8%
10-Yr. Ann. Avg.	3.8%	4.6%	5.0%

-- District Capacity    ◆ Low (3.8%)    ■ Moderate (4.6%)    ▲ High (5.0%)



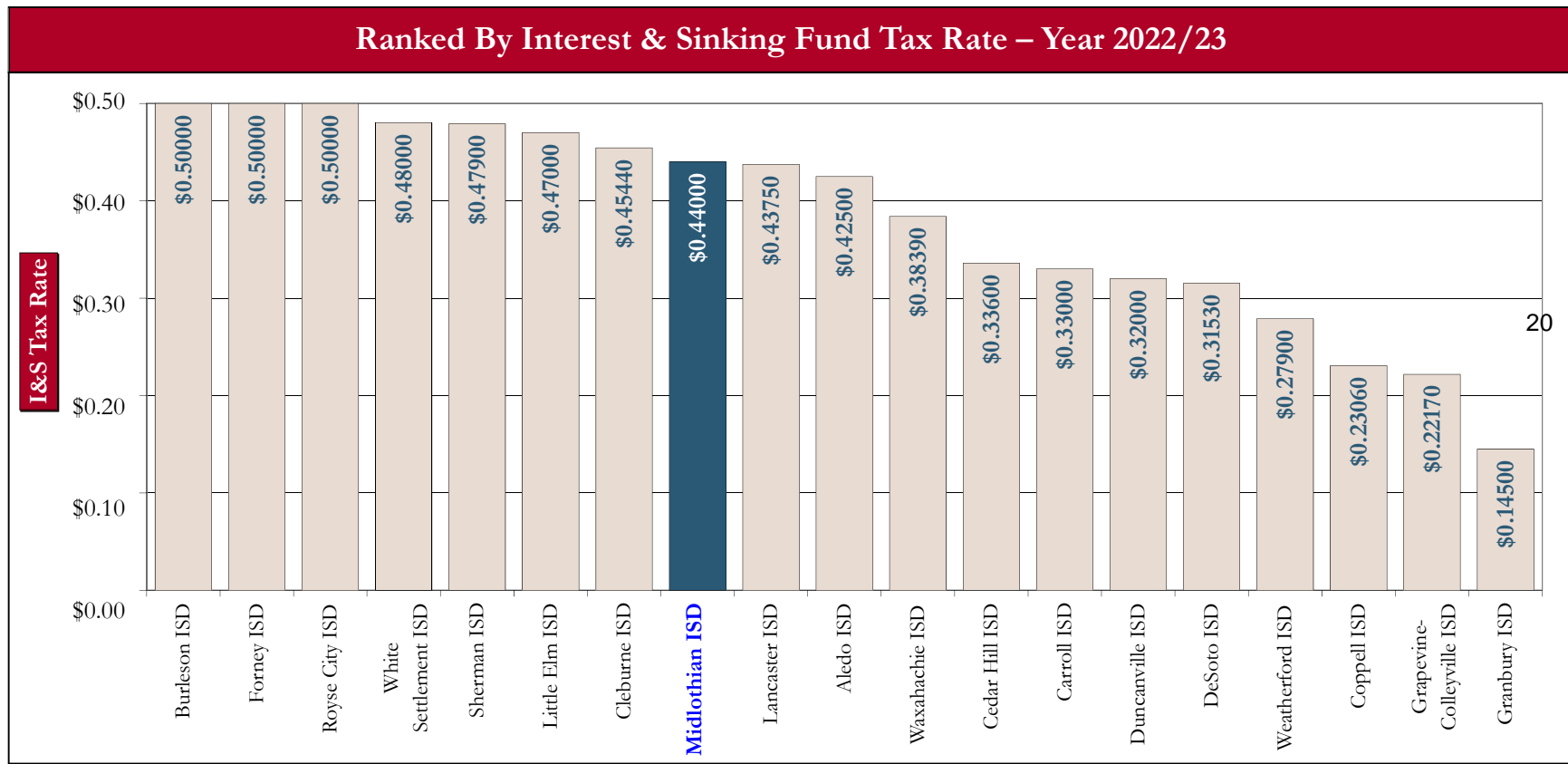
# Comparison of Texas Public School Districts Within ESC Regions 10 and 11 With Enrollment Between 7,000 – 15,000 Students







# Comparison of Texas Public School Districts Within ESC Regions 10 and 11 With Enrollment Between 7,000 – 15,000 Students







21

## Identified Needs

- 
- **New Elementary School**
  - **New Middle School**
  - **New CTE Center**
  - **Ag Barn Addition**
  - **New High School**
  - **Performing Arts Center**

- 
- **New Middle School**
  - **New CTE Center**
  - **Elementary School Add./Reno.**
  - **Ag Barn Additions**
  - **Athletic Upgrades**
  - **Natatorium**
  - **Performing Arts Center**
  - **Community Partnerships**
  - **Admin Additions/Renovations**

- 
- **Land Acquisition**
  - **High School Add./Reno.**
  - **New CTE Center**
  - **Middle School Add./Reno.**
  - **Elementary School Add./Reno.**
  - **Ag Barn Addition**
  - **Performing Arts Center**
  - **Community Partnerships**

- 
- **Land Acquisition**
  - **High School Add./Reno.**
  - **New CTE Center**
  - **Safety Accommodations**
  - **Teacher Incentives**
  - **Community Partnerships**

- 
- **New CTE Center**
  - **New High School**
  - **Elementary School Add. & Reno.**
  - **Natatorium**
  - **Performing Arts Center**
  - **Community Partnerships**

- 
- **New Elementary School**
  - **New Middle School**
  - **New CTE Center**
  - **Ag Barn Addition**
  - **Athletic Upgrades**
  - **Performing Arts Center**
  - **Community Partnerships**

- New Elementary School
- Land Acquisition
- High School Add./Reno.
- New CTE Center
- Middle School Add./Reno.
- Natatorium
- Performing Arts Center

- New Elementary School
- Land Acquisition
- New Middle School
- New CTE Center
- Elementary School Add./Reno.
- Natatorium
- Performing Arts Center
- Community Partnerships

- New Elementary School
- Land Acquisition
- New Middle School
- New CTE Center
- Middle School Add./Reno.
- Elementary School Add./Reno.
- Ag Barn Addition
- Athletic Upgrades
- Performing Arts Center

- New Elementary School
- New Middle School
- New CTE Center
- Middle School Add./Reno.
- Ag Barn Addition
- Performing Arts Center
- Admin Additions/Renovations

- New Elementary School
- New Middle School
- New CTE Center
- Elementary School Add./Reno.
- Ag Barn Addition

- New Elementary School
- Land Acquisition
- New Middle School
- New CTE Center
- Performing Arts Center
- Community Partnerships
- Admin Add./Reno.

- New Elementary School
- Land Acquisition
- New Middle School
- New CTE Center



# Committee Options

## LIST OF POTENTIAL NEEDS AND WANTS IDENTIFIED

Table Votes															Facility Type / Improvement	Approximate SF	2023 Cost	Projected Bid Year	% Inflation	Budget with Inflation	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15							
1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	<b>New Elementary School #9</b> 850 Student Functional Capacity Storm Shelter and Fiber to development	98,000 SF	\$ 44,943,200	2024	15%	\$ 51,684,680	
3	2	1	1	2	1	1	1	1	1	1	1	1	1	1	<b>New Career &amp; Technical Education Facility</b> 750 Student Functional Capacity Storm Shelter	210,000 SF	\$ 112,439,250	2024	15%	\$ 129,305,138	
3	1	1	1	1	1	1	4	1	1	1	1	1	1	1	<b>Land Acquisition</b> Future school sites		\$ 6,000,000	2024	15%	\$ 6,900,000	
3	1	1	2	1	2	1	1	1	1	2	1	2	2	1	<b>Midlothian High School Addition/Renovation</b> HVAC Units & Controls/Fire Alarm/ Replacement, 700/800s wing update, Library renovation, Storm Shelter Addition	81,000 SF	\$ 51,090,245	2025	25%	\$ 63,862,807	
3	1	2	2	1	2	3	1	2	1	2	1	3	3	1	<b>Frank Seale Middle School Renovation</b> Enclose library, cafeteria, and entry fountain area to be functional, Fire Alarm replacement, enlarge undersized classrooms	67,750 SF	\$ 10,392,850	2025	25%	\$ 12,991,063	
3	2	1	1	2	1	2	1	3	1	1	2	1	1	1	<b>New Elementary School #10</b> 850 Student Functional Capacity Storm Shelter	98,000 SF	\$ 43,943,200	2025	25%	\$ 54,929,000	SCENARIO 1
1	1	1	2.5	3	2	1	3	1	2	2	1	1	1	1	<b>Loughbranch Elementary Addition/Renovation</b> Music, Art, Classroom and Storm Shelter Addition	33,500 SF	\$ 8,082,115	2025	25%	\$ 10,102,644	
1	1	1	2.5	3	2	2	3	1	2	1	1	1	1	1	<b>Vitorsky Elementary Addition/Renovation</b> Classroom and Storm Shelter Addition	31,500 SF	\$ 7,104,485	2026	30%	\$ 9,235,831	
1	1	1	2.5	3	2	1	3	1	1	1	1	1	1	1	<b>Mountain Peak Elementary Addition/Renovation</b> Music, Art, Classroom and Storm Shelter Addition	33,500 SF	\$ 8,082,115	2027	35%	\$ 10,910,855	
2	3	2	3	1	1.5	1	4	2	2	2	2	1	1	2	<b>Ag Barn Addition</b> More space for animals	5,000 SF	\$ 2,368,850	2025	25%	\$ 2,961,063	
1	2	2	1	3	3	2	4	2	1	1	2	1	1	2	<b>Transportation Improvements</b> Wash Bay/Mech Bay	4,000 SF	\$ 2,401,324	2026	30%	\$ 3,121,721	SCENARIO 2
3	1	2	3	2	3	1	3	3	2	2	2	1	2	3	<b>Athletic Improvements</b> WGMS & FMSD & restrooms & bleachers, HHS BB/SB fields turf replacement, WGMS tennis courts	n/a	\$ 8,673,000	2026	30%	\$ 11,274,900	
1	1	1	2.5	2	2	4	3	3	2	1	1	1	d	3	<b>Baxter Elementary Addition/Renovation</b> Storm Shelter Addition	11,000 SF	\$ 6,050,000	2028	40%	\$ 8,470,000	
															<b>Miller Elementary Addition/Renovation</b> Storm Shelter Addition	11,000 SF	\$ 6,050,000	2028	40%	\$ 8,470,000	
															<b>McClatchey Elementary Addition/Renovation</b> Storm Shelter Addition	11,000 SF	\$ 6,050,000	2028	40%	\$ 8,470,000	
															<b>Frank Seale Middle School Addition/Renovation</b> Storm Shelter Addition	15,100 SF	\$ 8,305,214	2028	40%	\$ 11,627,300	
															<b>Walnut Grove Middle School Addition/Renovation</b> Storm Shelter Addition	15,100 SF	\$ 8,305,214	2028	40%	\$ 11,627,300	SCENARIO 3
3	1	2	1	3	1	3	2	3	1	3	2	1	1	2	<b>New Middle School #4</b> 1200 Student Functional Capacity Storm Shelter	195,000 SF	\$ 105,040,650	2029	45%	\$ 152,308,943	
3	3	3	3	3	2	3	2	3	2	3	3	2	2	3	<b>New Elementary School #11</b> 800 Student Functional Capacity Storm Shelter	98,000 SF	\$ 43,943,200	2030	50%	\$ 65,914,800	SCENARIO 4
1	2	3	3	2	3	4	3	1	1	1	2	1	1	4	<b>Technology Upgrades</b> Infrastructure	n/a	\$ 7,000,000				
3	1	2	3	4	1	3	3	3	2	3	3	1	1	3	<b>New High School #3</b> 2000 Student Functional Capacity Storm Shelter	400,000 SF	\$ 262,196,000				
3	3	3	3	4	3	1	3	2	3	2	4	3	3	3	<b>Indoor Practice Facilities</b> 100 Yard Facility at Midlothian HS 100 Yard Facility at Heritage HS	160,000 SF	\$ 51,920,000				
2	4	2	3	4	3	3	3	4	2	2	4	1	2	4	<b>Performing Arts Center</b>	75,000 SF	\$ 66,375,000				
2	4	4	3	4	3	4	3	4	3	2	4	3	4	4	<b>Natorium</b>	28,000 SF	\$ 29,736,000				
Total: \$ 906,491,913																	Total: \$ 634,168,043				



## Committee Vote

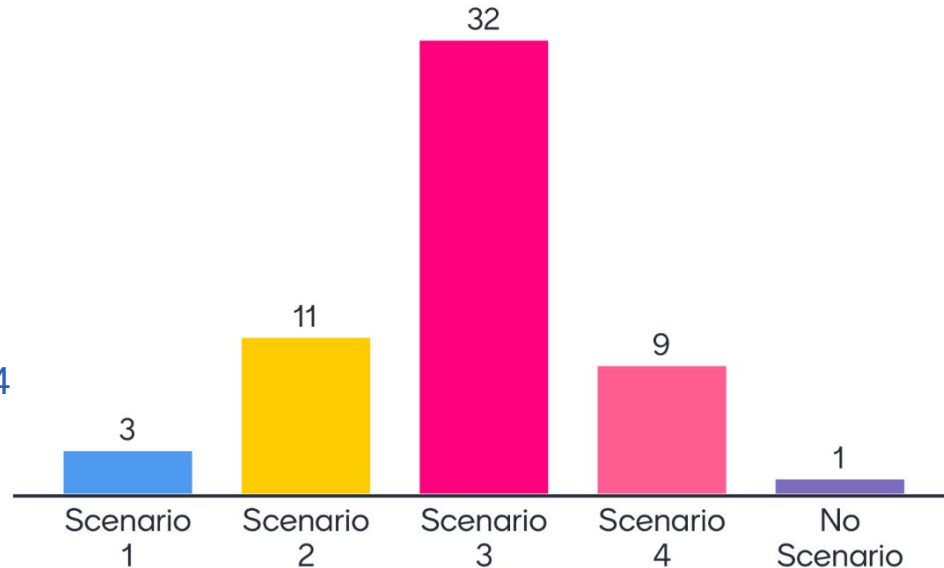
Please Select your preferred Scenario to be presented to the Midlothian ISD Board of Trustees

S1 - Proposition A minus  
Elementary, Transportation & Ag

S2 - Proposition A

S3 - Proposition A+B+C

S4 - Proposition A+B+C plus  
Elementary 11 & Middle School 4





# Recommendation

## Scenario 3 - Proposition A

**TOTAL COST: \$356,004,800**

### **PROP A (\$356,004,800)**

- New Elementary School #9\*
- New Elementary School #10\*
- Career & Technical Education Center\*
- Land Acquisition
- Midlothian High School Addition/Renovation\*
- Frank Seale Middle School Renovation
- Mountain Peak Elementary School Addition/Renovation\*
- Longbranch Elementary School Addition/Renovation\*
- Vitovsky Elementary School Addition/Renovation\*
- Transportation Facility Addition (wash and mechanical bay)
- Ag Barn Addition (more space for animals)

\*storm shelter

## Scenario 3 - Proposition B

**TOTAL COST: \$48,664,600**

### **PROP B (\$48,664,600)**

- Storm shelters for schools not receiving an addition in Scenarios 1 & 2:
  - Baxter Elementary School\*
  - McClatchey Elementary School\*
  - Miller Elementary School\*
  - Walnut Grove Middle School\*
  - Frank Seale Middle School\*

28

\*storm shelter

## Scenario 3 - Proposition C

**TOTAL COST: \$11,274,900**

### **PROP C (\$11,274,900)**

- Athletic Improvements (WGMS & FSMS restrooms/bleachers, HHS Baseball/Softball fields turf, WGMS tennis courts)





## Tax Impact

## Scenario 3 - Potential Outcomes

**Proposition A [ONLY]**  
**NO tax rate increase**  
**\$356,004,800**

**Proposition A + Proposition B**  
**\$0.0197 tax rate increase**  
**\$404,669,400**

**Proposition B [ONLY]**  
**NO tax rate increase**  
**\$48,664,600**

**Proposition A + Proposition C**  
**NO tax rate increase**  
**\$367,279,700**

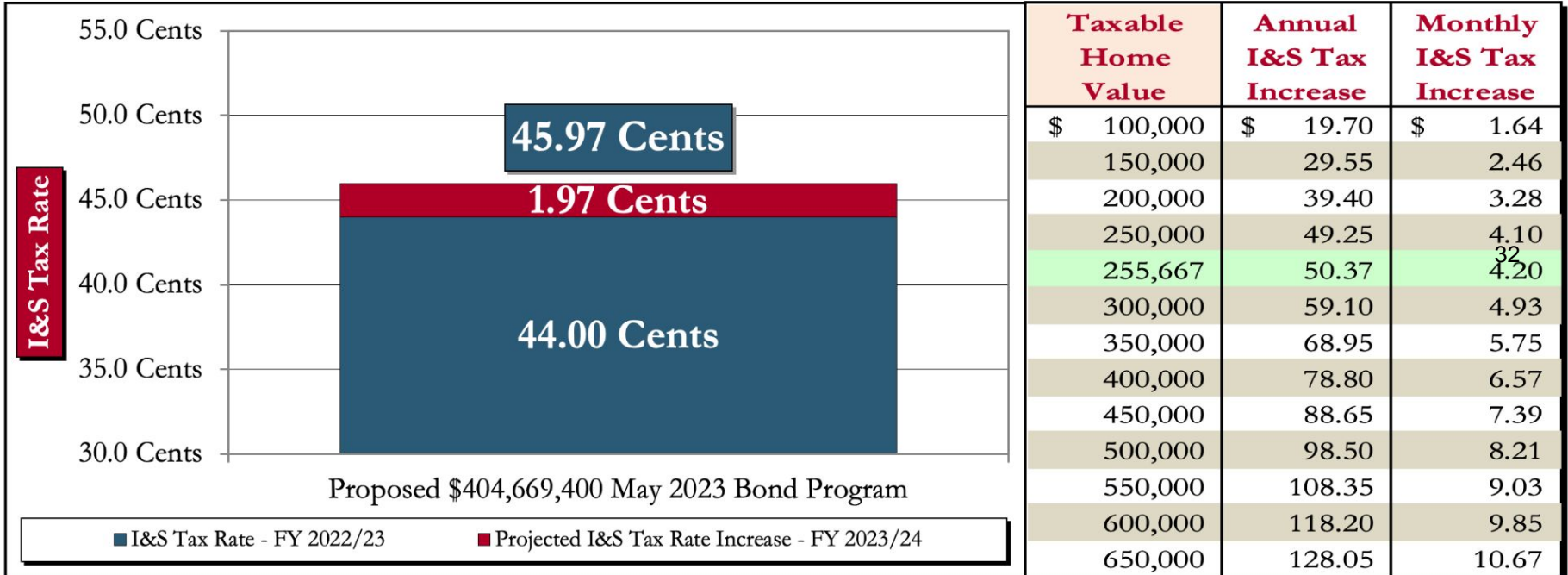
**Proposition C [ONLY]**  
**NO tax rate increase**  
**\$11,274,900**

**Proposition B + Proposition C**  
**NO tax rate increase**  
**\$59,939,500**

**Proposition A + Proposition B + Proposition C**  
**\$0.0260 tax rate increase**  
**\$415,944,300**

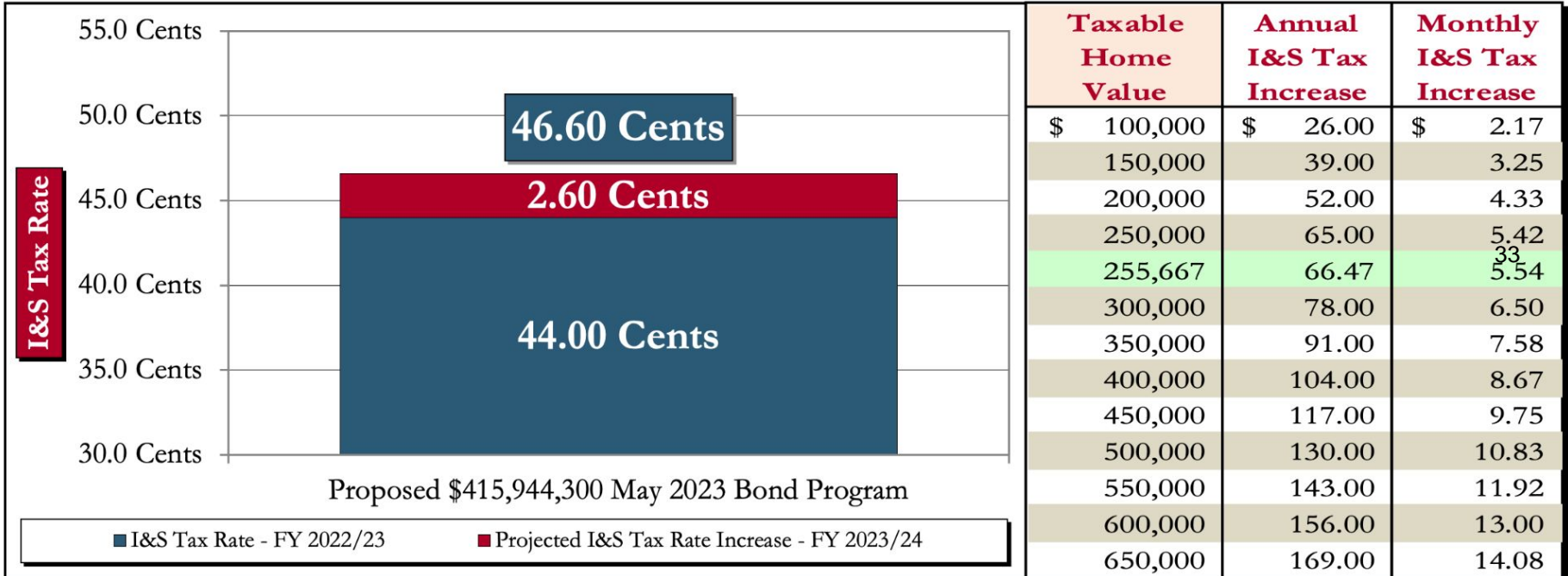


# \$404,669,400 Bond Program – Projected Tax Increase for Various Taxable Home Values



Note: The State Property Tax Code allows for school property taxes on an individual homestead to be “frozen” at the age of 65. If you are 65 years of age or older and you have filed for the “Over 65 Homestead Exemption”, there is a ceiling on the amount of school taxes to be paid on your homestead property – The only exception is if improvements are made to your homestead property. As such, a tax increase from a new bond program cannot increase the applicable tax ceiling on the residence homestead of a taxpayer that has qualified for the “Over 65 Homestead Exemption.”

# \$415,944,300 Bond Program – Projected Tax Increase for Various Taxable Home Values



Note: The State Property Tax Code allows for school property taxes on an individual homestead to be “frozen” at the age of 65. If you are 65 years of age or older and you have filed for the “Over 65 Homestead Exemption”, there is a ceiling on the amount of school taxes to be paid on your homestead property – The only exception is if improvements are made to your homestead property. As such, a tax increase from a new bond program cannot increase the applicable tax ceiling on the residence homestead of a taxpayer that has qualified for the “Over 65 Homestead Exemption.”





## Potential Impacts

## Potential Impacts

**Cost for a Portable Classroom -**  
A basic 800 square foot portable  
with carpet, VCG walls, and 1  
HVAC unit

- **Portable Cost:**
  - \$100,000 - \$120,000
- **Site Work, Utilities, & Accessibility:**
  - \$50,000 - \$60,000
- **Total Cost Per Portable:**
  - \$160,000 - \$180,000



**This would be a Maintenance and Operation Budget Item.**



# Potential Impacts

**2025-2026**

Rezoning or  
6 Portables Required

**2026-2027**

Rezoning or  
15 Portables Required

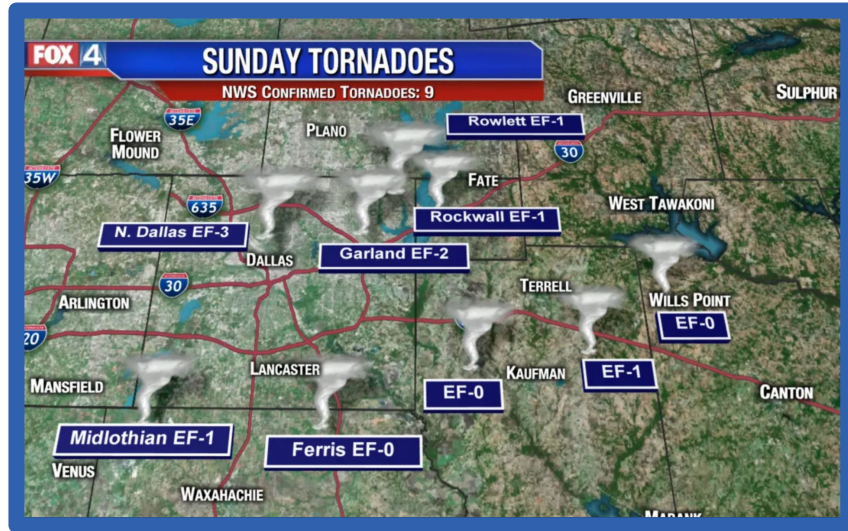
**2027-2028**

Rezoning AND  
13 Portables Required  
Or  
27 Portables Required

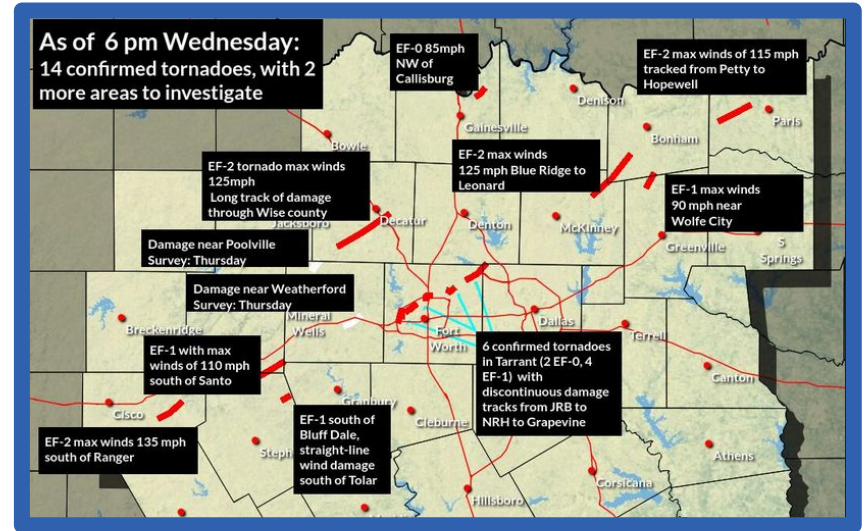




# Potential Impacts



October 2019



December 2022

# Potential Impacts

## Inability to expand CTE programs





## Superintendent **Dr. Jo Ann Fey**

39



### **Next Step**

February 13, 2023

Board meeting: 5:30 pm